

County of Los Angeles DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place, Los Angeles, California 90020 (213) 351-5602

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BRANDON NICHOLS Chief Deputy Director

July 20, 2016

To:

Supervisor Hilda L. Solis, Chair

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From:

Philip L. Browning

Director

NOTIFICATION OF AMENDMENT TO THE TRAINING AND STAFF DEVELOPMENT AND MASTER OF SOCIAL WORK (MSW) INTERNSHIP PROGRAM CONTRACT

This is to notify the Board that I have used Board delegated authority, as adopted by the Board of Supervisors on March 18, 2014, to amend the Training and Staff Development and MSW Internship Program contract with the Regents of the University of California. The amendment will increase the Maximum Annual Contract Sum by 10 percent to accommodate increases in units of service provided, and revise the 2016-17 Line Item Budget to reflect the increase.

The revised estimated total annual program cost is \$12,919,500, financed by approximately 75 percent (\$9,689,900) federal revenue, and 25 percent (\$3,229,600) in-kind match provided by the university. Sufficient funding has been included in the Department's Fiscal Year 2016-17 Budget.

If you have any questions or need additional information, you may call me or your staff may contact Aldo Marin, Board Liaison, at (213) 351-5530.

PLB:KR:LTI KF:FC

C:

Chief Executive Officer
County Counsel

Executive Officer, Board of Supervisors